BRUHATH BANGALORE MAHANAGARA PALIKE

Dasarahalli Division

Work Slip: As per Std Tender Documents

Development of park and Construction of Watchmen room at Bagalgunte 12th cross, Nagalakkimi Temple Park in Dasarahalli Zone, Ward No.14

1,50,00,000.00
D.Anand Naidu
12442060/-
0.29%-

		Unit	Qty as per Quoted Rate			Total Qty Executed	Qty as per Anticipated upto 126%			Qty as per Anticipated above 126%			Total Amount	excess amount
			Qty	Rates	Amount		Qty	Rates	Amount	Qty	Rates	Amount		
2		3	4	5	6	10	11	12	13	14	15	16	17	18
	KBS 4.1.1: Providing and laying in position plain cement concrete of M-15 (1:2:4) OPC cement @ 180 Kgs with 40mm and down size graded hard granite metal of coarse aggregates @ 0.85 cum and fine aggregates @ 0.57 cum by machine mixed, machine mixed,concrete laid in layers not exceeding 150 mm thick, well compacted in foundation including cost of all materials, curing complete, HOM curing complete as per Specification No. KBS 4.1, 4.2 (Page no-21, Item No-4.3 of PWD SR 2018-19.) ---- All terms and conditions are as per tender document	Cum	13.78	5510.00	75928.00	16.73	16.73	5510.00	92163.00	0.00	5510.00	0.00	92163.00	16235.00
	KBS 5.2.3: Providing and constructing granite / trap / basalt size stone masonry in basement with cement mortar 1:6,edges of stones chistle dressed in courses not less than 15 cms high, bond stones at 2m. apart in each course including cost of materials, labour, curing complete as per specifications. KBS 5.1.13 (Page no-25, Item No-5.9 of PWD SR 2018-19.) ---All terms and conditions are as per tender document	Cum	47.32	5920.00	280146.00	50.57	50.57	5920.00	299368.00	0.00	5920.00	0.00	299368.00	19222.00
	KSRB 2.5 : Filling available excavated earth (excluding rock) in sides of foundations upto plinth in layers not exceeding 20cms in depth, compacting each deposited layer by ramming after watering with lead upto 50m and lift upto 1.5m including cost of all labour complete as per specification. Specification No. KBS 2.9 (Page no-7, Item No-2.10 of PWD SR 2018-19.) --- All terms and conditions are as per tender document	Cum	37.21	215.00	8000.00	72.49	46.51	215.00	10000.00	25.98	215.00	5585.00	15585.00	7585.00
36	KSRB 2-2.1 : Earthwork excavation by manual means for foundation of buildings, water supply, sanitary lines and electrical conduits etc., either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications.-in ordinary soil.NO.KBS 2.1(a)/2.3.5 (Page no-6, Item No-2.3 of PWD SR 2018-19.) --	Cum	43.17	322.00	13901.00	164.72	53.96	322.00	17376.00	110.76	322.00	35665.00	53041.00	39140.00
37	KSRB-3.2: Providing and injecting chemical emulsion for Pre-constructional Anti-Termite Treatment, creating continuous chemical barrier under and around the column pits, walls, trenches, basement excavation, top surface of the plinth filling, junction of wall and floor, along the external perimeter of building, expansion joints, over the top surface of consolidated earth on which apron is to be laid, surrounding of pipes and conduits, with chloropyriphos emulsifiable concentrates of 20% concentration at 3.19 liter/sqm., including cost of chemical, diluting in water to one percent concentration, labour, HOM complete as per specifications. (Plinth area of	sqm	27.61	113.00	3120.00	235.62	34.51	113.00	3900.00	201.11	113.00	22725.00	26625.00	23505.00

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	Unit	Qty as per Sanctioned Rate			Qty as per Executed	Qty as per Sanctioned upto 125%			Qty as per Sanctioned above 125%			Total Amount	Excess amount
		Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate	Amount		
		4	5	6	14	15	16	17	18	19	20	21	22
Providing and laying in position Reinforced Cement Concrete (M20 with OPC cement @ 320 Kgs with 20mm and down graded metal of coarse aggregates @ 0.80 cum and fine aggregate metal @ 0.40 cum, with superplasticizer @ 3 Liters, confirming to IS 9103:1999, machine mixed, concrete laid in layers not exceeding 150 mm thick, vibrated for all works in foundation, for footing, plinth, retaining walls,return walls, walls (any thickness) including attached pilasters,post struts, buttresses, bed blocks, anchor blocks etc., including cost of all materials, labour, HOM curing,	Cum	12.89	6107.00	78719.00	54.88	54.88	6107.00	335147.00	0.00	6107.00	0.00	335147.00	256428.00
Supply of children multi play equipment with spiral slide, monkey bar, rocker panel. Upright structural posts of height 4.2 m are to be schedule HOW DIP galvanized steel with a 114 mm OD and 2.2mm wall thickness of size 1.9m x 1.7m x 0.77 m , spiral slide of size2.56m x 1.00m. Top rails of monkey bar size 1.8m x 1.3m are all robotic welded and blasted powder coated to 2.2mm thickness or vinyl	Each	1.00	1567110.00	1567110.00	2.00	1.25	1567110.00	1958888.00	0.75	1567110.00	1175332.00	3134220.00	1567110.00
Supply and fixing of children Play Equipment Fiero A Swing : Upright structural posts of height 2.31 m are to be schedule HOW DIP galvanized steel with a 114mm OD and 2.3mm (wall) thickness of the posts. Swing Components such as swing seats [superthick plastic] shall be rotationally and shall be rotationally molded from antistatic, copolymer, virgin linear low density UV stabilized polyethylene, with color molded in minimum thickness of 6 - 8mm. The rates are to be inclusive of supply and installation at site. Inclusive of All Taxes and Transportation Charges ---	Each	2.00	100000.00	200000.00	3.00	2.50	100000.00	250000.00	0.50	100000.00	50000.00	300000.00	100000.00
Supply and fixing of children Play Equipment Four Seater Seesaw : SPECIFICATIONS The See Saw consists of 2 poles of Dia 114mm and thickness of 2.5mm which balances the horizontal rod at the center which is of size 3110 mm length and Dia 114 mm. It consists of 4 seats which is made of LLDPE virgin plastic of size 305mm X 213 mm X 125 mm. The poles are to be inclusive of supply and installation at site. Inclusive of All	Each	1.00	87700.00	87700.00	3.00	1.25	87700.00	109625.00	1.75	87700.00	153475.00	263100.00	175400.00
Grand total				12442060.00									2201565.00

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100

Approved Amount =	12442060.00
Excess Amount =	2201565.00
Savings Amount =	8851436.00

$$\text{Percentage of Worslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

Percentage of Worslip =	17.69	%

The workslip is Approved

10/10/2022

Contractor

Assistant Engineer

Assistant Executive Engineer

Executive Engineer

Executive Engineer

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